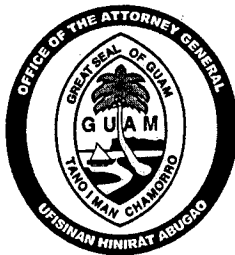


ALICIA G. LIMTIACO
Attorney General



ALBERTO E. TOLENTINO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

January 17, 2008

HONORABLE MARK FORBES
Speaker, 29th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker

MARK FORBES

Date: 1-18-08

Time: _____

Rec'd by: Jenice

Print Name: _____

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Re: FINANCIAL REPORT – 1st Quarter (FY2008)

Dear Mr. Speaker and Mrs. Brooks:

Pursuant to Public Law 29-19, the *FY2008 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report and Staffing Pattern** for 1st Quarter as required. You will also find these reports exhibited in the OAG's website: www.guamattorneygeneral.com.

If you have any questions, please contact me at 475-3324 ext. 716.

Thank you.

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 1-18-08

TIME: 4:25 PM

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

Attachment

cc: BY: [Signature]
Admin. Chron
FY2008 Budget File

**OFFICE OF THE ATTORNEY GENERAL
FY2008 - 1st QUARTER
APPROPRIATION/EXPENDITURE REPORT**

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
CONVENTION FUND - BUREAU OF SUPPORT LOCAL SHARE				
111	Regular Salary	\$5,145,434.59	\$974,843.60	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$1,567,387.86	\$281,833.24	\$0.00
220	Travel	\$63,173.30	\$8,071.68	\$4,175.04
230	Contractual Services	\$904,897.90	\$94,040.22	\$685,600.75
233	Office Space Rental	\$469,169.40	\$105,318.67	\$315,956.03
240	Supplies & Materials	\$36,850.00	\$2,924.75	\$8,831.78
250	Equipment	\$7,300.00	\$0.00	\$0.00
270	Worker's Compensation	\$1,430.00	\$0.00	\$0.00
271	Drug Testing	\$1,374.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$56,280.00	\$9,350.72	\$46,929.28
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$111,044.95	\$0.00	\$0.00
		\$8,364,342.00	\$1,476,382.88	\$1,061,492.88
CHILD SUPPORT GRANT FUND - 100% FEDERAL SHARE				
290	Miscellaneous (CAPS SYSTEM) (PL 29119)	\$1,738,857.03	\$0.00	\$0.00
111	Regular Salary	\$1,292,924.16	\$241,775.38	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$399,286.14	\$70,245.30	\$0.00
220	Travel	\$25,571.70	\$363.00	\$2,142.73
230	Contractual Services	\$1,022,297.10	\$13,957.86	\$922,251.66
233	Office Space Rental	\$203,291.55	\$50,822.90	\$0.00
240	Supplies & Materials	\$18,150.00	\$2,151.47	\$2,791.65
250	Equipment	\$13,200.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$726.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$27,720.00	\$3,635.14	\$24,084.86
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$215,557.84	\$0.00	\$0.00
230	PATERNITY TESTING (90% FEDERAL)	\$36,000.00	\$2,370.56	\$4,229.45
		\$3,254,724.49	\$385,321.61	\$955,500.34
CHILD SUPPORT GRANT FUND - 100% FEDERAL - ACCESS WASH. STATE				
111	Regular Salary	\$0.00	\$0.00	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$0.00	\$0.00	\$0.00
220	Travel	\$0.00	\$0.00	\$0.00
230	Contractual Services	\$27,849.36	\$22,012.30	\$5,837.06
233	Office Space Rental	\$0.00	\$0.00	\$0.00
240	Supplies & Materials	\$624.82	\$624.82	\$0.00
250	Equipment	\$0.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$0.00	\$0.00	\$0.00
	TOTAL FEDERAL GRANT (A/V)	\$28,474.18	\$22,637.12	\$5,837.06
FEDERAL GRANT FUND - VOCA GRANT - 100% FEDERAL				
111	Regular Salary	\$157,695.60	\$30,019.20	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$54,565.22	\$9,358.80	\$0.00
220	Travel	\$11,148.00	\$5,823.25	\$1,376.00
230	Contractual Services	\$19,716.63	\$211.00	\$5,604.64
233	Office Space Rental	\$21,792.00	\$0.00	\$0.00
240	Supplies & Materials	\$6,231.12	\$269.31	\$328.67
250	Equipment	\$9,500.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$37,220.50	\$8,665.57	\$28,398.09
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$0.00	\$0.00	\$0.00
	FEDERAL (VOCA) GRANT FUND	\$374,817.43	\$99,621.37	\$47,381.52
	GRAND TOTAL FEDERAL FUNDS	\$3,658,016.10	\$507,580.10	\$1,008,718.92
	AG OFFICE TOTALS	\$12,022,358.10	\$1,983,962.98	\$2,070,211.80

Data retrieve from AS400
As of December 31, 2007

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A081100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 CURRENT

[BBMR SP-1]

Position No.	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		E+ F+ G+ I Subtotal	Retirement (J * 24.07%)	Retire (DDI) (15.52*26P)	Special Security (6.2% * J)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
							Date	Amt.					Medicare (1)	Life (1)	Medical (Premium)	Dental (Premium)				
1	100	Attorney General	IV-5	\$90,000	\$0	\$0	UNCLASS		\$90,000	\$21,663	\$18,749	\$0	\$1,305	\$174	\$4,501	\$312	\$27,955	\$117,955		
2	101	Chief Deputy AG	I-10	77,894	0	0	UNCLASS		77,894	\$18,749	0	0	1,129	174	\$3,751	\$312	24,116	102,010		
3	102	Private Secretary	N-9	32,083	0	0	UNCLASS		32,083	\$7,722	\$404	0	465	174	\$3,751	\$312	12,828	44,911		
4	1021	Mgmt. Analyst IV	N-9	45,043	0	0	9/2/08 (N10)	129	45,172	\$10,873	\$404	0	655	174	\$3,751	\$312	16,168	61,340		
5	107	Program Coordinator IV	N-1	31,064	0	0	8/1/08 (N2)	324	31,388	\$7,555	404	0	455	174	\$3,751	\$312	12,651	44,039		
6	112	Admin. Assistant	J-11	35,618	0	0	1/13/09 (J12)	0	35,618	\$8,573	0	0	516	174	\$4,741	\$468	14,473	50,091		
7	378	Admin. Asst	J-7	30,972	0	0	8/5/08 (J8)	191	31,163	\$7,501	\$404	0	452	174	1,512	156	10,198	41,361		
8	513	System Programmer	N-8	43,490	0	0	6/1/08 (N9)	518	44,008	\$10,593	\$404	0	638	174	\$0	\$0	11,808	55,816		
9	383	Publication Coordinator	H-13	33,219	0	0	3/17/09 (H14)	0	33,219	\$7,996	\$404	0	482	174	\$0	\$0	9,055	42,274		
10	1025	Maintenance Worker	H-2	21,223	0	0	7/28/08 (H3)	312	21,535	\$5,183	\$404	0	312	174	\$3,751	\$312	10,136	31,671		
11	931	Paralegal II	L-10	39,780	0	0	10/22/09 (L11)	0	39,780	\$9,575	404	0	577	174	\$3,751	\$312	14,792	54,572		
Grand Total:				\$480,386	\$0	\$0		\$1,474	\$481,860	\$115,984	\$3,228	\$0	\$6,987	\$1,914	\$33,260	\$2,808	\$164,181	\$646,041		

1/FY 2007 (current) GovGum contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

ATTORNEYS	STAFF	INVESTIGATORS	CLASSIFIED	UNCLASSIFIED	TOTAL
0	8	0	2	1	9
0	0	0	0	0	0

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A081100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 CURRENT

[BBMR SP-1]

DEPUTY: J. PATRICK MASON

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment Date	Increment Amt.	(B+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) Social Secur (6.2% * J)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
													(N) Medicare (1.45%*J)	(O) Life (1/)	(P)	(Q)	(S)				
1	935	Asst. Atty. General	Philip Isaac	IV-7	83,400	0	0	5/16/08 (IV8)	1,122	84,522	\$20,344	404	0	1,226	174	\$1,512	\$156	23,816	108,338		
2	214	Asst. Atty. General	Monty May	IV-11	\$95,703	\$0	\$0	3/2/09 (IV-12)	\$0	\$95,703	\$23,036	\$0	\$0	\$1,388	\$174	\$4,741	\$468	\$29,806	\$125,509		
3	221	Asst. Atty. General	David Highsmith	IV-9	\$89,340	0	0		\$0	\$89,340	\$21,504	\$0	\$0	\$1,295	\$174	\$4,741	\$468	\$28,183	\$117,523		
4	1002	Asst. Atty. General	William Bischoff	IV-5	77,894	0	0		0	77,894	\$18,749	404	0	1,129	\$174	\$0	\$0	20,456	98,350		
5	327	Consumer Advocate	Bernie SN Alvarez	N-13	51,662	0	0	1/6/08 (N14)	1,403	53,065	\$12,773	0	0	769	174	\$3,751	\$312	17,779	70,844		
6	907	Admin. Supervisor	Sharon C. Rodriguez	L-11	41,172	0	0	2/5/09 (L12)	0	41,172	\$9,910	0	0	597	\$174	\$1,512	\$156	12,349	53,521		
7	308	Paralegal I	Donald San Agustin	K-1	24,656	0	0	1/22/08 (K2)	1,156	25,812	\$6,213	0	0	374	174	\$3,751	\$312	10,824	36,636		
8	113	Legal Sec. III	Marie Cruz	J-3	25,810	0	0	1/17/2008 (J)	0	25,810	\$6,212	0	0	374	\$174	\$4,741	\$468	11,970	37,780		
9	114	Legal Secretary III	Cheryl Iriarte	J-7	30,972	0	0	11/12/08 (J8)	0	30,972	\$7,455	404	0	449	174	\$4,741	\$468	13,691	44,663		
10	326	Process Officer II	Francisco M. Santos	I-17	40,819	0	0	1/28/09 (I18)	0	40,819	\$9,825	0	0	592	\$174	\$0	\$0	10,591	51,410		
11	958	Investigator III	Felix T. Manglona	N-15	53,470	0	0	7/25/09 (N16)	0	53,470	\$12,870	404	0	775	\$174	\$0	\$0	14,223	67,693		
12	115	Telephone Operator	Maria Blas	E-1	16,656	0	0	10/22/08(E2)	0	16,656	\$4,009	404	0	242	174	\$3,751	\$312	8,891	25,547		
Grand Total:					\$631,554	\$0	\$0		\$3,681	\$635,235	\$152,901	\$2,018	\$0	\$9,211	\$2,088	\$33,241	\$3,120	\$202,579	\$637,814		

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	0	1
STAFF	0	7
INVESTIGATORS	0	1
TOTAL	0	12

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001
 CHIEF PROSECUTOR PHILLIP J. TYDINGCO
 PAGE 1 OF 2

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 CURRENT

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) Subtotal	(K)-(R) Benefits											(S) TOTAL
							Date				Retirement (1*24.07%)	Retire (DD) (\$15.52*26FP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)				
1	Asst. Atty. General	Phillip Tydingco (Chief Prost)	IV-6	80,580	0	0	1/1/2009 (IV-6)		0	80,580	\$19,396	0	0	0	1,168	\$174	\$3,751	\$312	24,801	105,381		
2	Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV15)		1,000	107,108	\$25,781	0	0	0	1,553	\$174	\$0	\$0	27,508	134,616		
3	Asst. Atty. General	Edward C. Han	II-1	47,008	0	0			1,000	48,008	\$11,556	404	0	0	696	\$174	\$3,751	\$312	16,892	64,900		
4	Asst. Atty. General	Charles Kimmunen	IV-7	83,400	0	0	6/1/09 (IV-8)		0	83,400	\$20,074	404	0	0	1,209	\$174	\$1,512	\$156	23,529	106,929		
5	Asst. Atty. General	Stephen Leon Guerrero	I-2	42,874	0	0	9/23/08 (I-3)		97	42,971	\$10,343	404	0	0	623	\$174	\$3,751	\$312	15,607	58,578		
6	Asst. Atty. General	Lewis Littlepage	IV-6	\$80,580	0	\$0	5/18/08 (IV7)		1,193	81,773	\$19,683	404	0	0	1,186	174	\$1,512	\$0	22,958	104,731		
7	Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	6/24/08 (IV8)		\$898	\$84,298	\$20,291	404	\$0	\$0	\$1,222	\$174	\$3,751	\$0	\$25,841	\$110,140		
8	Asst. Atty. General	William Pole	I-2	42,874	0	0			0	42,874	\$10,320	0	0	622	\$174	\$4,741	\$468	16,324	59,198			
9	Asst. Atty. General	Sally Tobin	I-3	45,396	0	0			0	45,396	\$10,927	404	0	658	\$174	\$1,512	\$156	13,831	59,227			
10	Asst. Atty. General	Marianne Woloschuk	IV-4	75,208	0	0			0	75,208	\$18,103	404	0	1,091	\$174	\$1,512	\$0	21,283	96,491			
11	Asst. Atty. General	David Rivera	IV-6	80,580	0	0			0	80,580	\$19,396	404	0	1,168	\$174	\$1,512	\$156	22,810	103,390			
12	Asst. Atty. General	Suzanne Horrigan	IV-6	80,580	0	0	8/16/09 (IV-7)		0	80,580	\$19,396	404	0	1,168	174	\$3,751	\$312	25,205	105,785			
13	Asst. Atty. General	Rachelle Lee-Warner	II-1	45,396	0	0	LTA		0	45,396	\$10,927	404	0	658	\$174	\$3,751	\$312	16,226	61,622			
14	Chief Investigator	James Cruz	Q-9	58,510	0	0	11/3/08 (Q10)		0	58,510	\$14,083	404	0	848	174	\$0	\$0	15,509	74,019			
15	Investigator IV	Freneil C. Macalma	O-7	45,645	0	0	2/8/09 (O-8)		0	45,645	\$10,987	0	0	662	\$174	\$0	\$0	11,823	57,468			
16	Investigator IV	Juan Salas	O-2	35,924	0	0	11/8/08 (O3)		0	35,924	\$8,647	404	0	521	0	0	0	9,571	45,495			
17	Investigator IV	Anthony W. Bias	O-13	56,231	0	0	8/9/09 (O14)		0	56,231	\$13,535	0	0	815	\$174	\$4,741	\$468	19,733	75,964			
18	Investigator III	Conrad T. Bascon	N-12	49,915	0	0	6/7/09 (N13)		0	49,915	\$12,015	0	0	724	\$174	\$4,741	\$468	18,121	68,036			
19	Investigator III	William Salisbury	N-6	40,383	0	0	1/25/09 (N7)		0	40,383	\$9,720	404	0	586	\$174	\$0	\$0	10,883	51,266			
20	Investigator II	Maria Apuron	M-7	38,716	0	0	2/9/09 (M8)		0	38,716	\$9,319	404	0	561	\$174	\$3,751	\$312	14,521	53,237			
21	Investigator II	Bryan J. Cruz	M-7	38,716	0	0	1/24/08 (M8)		1,075	39,791	\$9,578	404	0	577	\$174	\$3,751	\$312	14,795	54,586			
22	Investigator I	Danny Gonzales	K-10	35,751	0	0	11/22/09 (K11)		0	35,751	\$8,605	404	0	518	\$174	\$3,751	\$312	13,764	49,515			
23	Investigator I	Jerome Lorenzo	K-3	27,738	0	0	12/5/08 (K4)		0	27,738	\$6,677	404	0	402	\$174	\$0	\$0	7,656	35,394			
24	Investigator I	Albert Manley	K-8	34,518	0	0	6/5/09 (K9)		0	34,518	\$8,308	404	0	501	174	\$3,751	\$312	13,450	47,968			
		Total:		\$1,356,031	\$0	\$0			\$5,263	\$1,361,294	\$327,664	\$7,263	\$0	\$19,739	\$4,002	\$59,293	\$4,680	\$422,641	\$1,783,935			

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

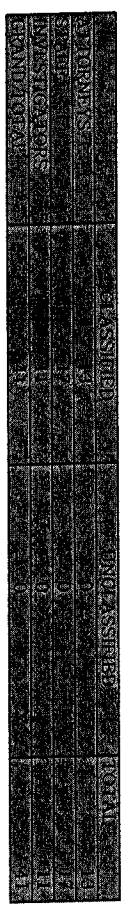
FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A081100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2008 Budget
 Staffing Pattern
 CURRENT

DEPUTY: PHILLIP TYDINGCO
 PAGE 2 OF 2

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specials	Increment		(J) Subtotal	(K) Retirement (U*24.07%)	(L) Retire (DD) (\$15.52*28PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.										
25	456	Admin. Supervisor	Vivian Nisperos	L-14	45,648	0	0	7/15/08 (L15)	414	46,062	\$11,087	0	0	668	\$174	\$1,512	\$0	13,441	59,503
26	640	Paralegal I	Jenae Farnum	K-1	24,656	0	0	8/18/07 (K3)	257	24,913	\$5,997	404	0	361	\$174	\$0	\$0	6,935	31,848
27	964	Paralegal I	Nicole Pannau	K-1	24,656	0	0	1/22/08 (K2)	1,156	25,812	\$6,213	404	0	374	\$174	\$0	\$0	7,165	32,977
28	937	Paralegal I	Zina M. Reyes	K-12	39,618	0	0	1/5/09 (K13)	0	39,618	\$9,536	0	0	574	\$174	\$0	\$0	10,285	49,903
29	267	Legal Sec. III	Julie Rose Blas	J-10	34,414	0	0	7/9/09 (J11)	0	34,414	\$8,283	404	0	499	\$174	\$3,751	\$312	13,423	47,837
30	385	Legal Secretary III	Holly P. Gumataotao	J-2	24,376	0	0	1/9/08 (J3)	1,076	25,452	\$6,126	404	0	369	\$174	\$0	\$0	7,073	32,525
31	285	Legal Sec. III	Gabriella Ruppel	J-4	27,244	0	0	8/9/08 (J5)	\$0	27,244	\$6,558	404	0	\$395	\$174	\$0	\$0	7,530	\$34,774
32	466	Legal Secretary I	Clarice D. Perez	H-2	21,223	0	0	1/23/08 (H3)	966	22,159	\$5,334	404	0	321	174	\$0	\$0	6,232	28,391
33	280	Legal Clerk II	Emerita F. Escrupulo	H-13	33,219	0	0	11/5/09 (H14)	0	33,219	\$7,996	0	0	482	\$174	\$3,751	\$312	12,714	45,938
34	974	Legal Clerk I	Yvonne Arceo	F-2	18,737	0	0	4/17/08 (F3)	552	19,289	\$4,643	0	0	280	\$174	\$4,741	\$468	10,306	29,595
35	271	Legal Clerk I	Eloise R. Bejosano	F-11	27,379	0	0	9/17/08 (F12)	83	27,462	\$4,610	0	0	388	\$174	\$4,741	\$468	12,391	39,853
36	973	Legal Clerk I	Narcissa Castro	F-11	17,635	0	0	1/17/07 (F12)	552	18,187	\$4,378	404	0	264	\$174	\$4,741	\$468	10,428	28,615
37	262	Legal Clerk I	Lynette JT Flores	F-11	27,379	0	0	9/6/07 (F12)	83	27,462	\$6,610	404	0	398	\$174	\$4,741	\$468	12,795	40,257
38	906	Legal Clerk I	Jennifer Garrido	F-1	24,656	0	0	8/30/07 (F2)	1,103	25,759	\$6,200	404	0	374	\$174	\$3,751	\$312	11,214	36,973
39	261	Process Officer II	Ruby A. Guevara	I-11	32,083	0	0	8/18/09 (I11)	0	32,083	\$7,722	0	0	465	\$174	\$0	\$0	8,362	40,445
40	451	Process Officer II	Antonio T. Pablo	I-12	34,368	0	0	11/8/08 (I13)	0	34,368	\$8,272	0	0	498	\$174	\$0	\$0	8,945	43,313
41	275	Telephone Operator	Josefina Camacho	E-2	17,697	0	0	4/19/08 (E3)	521	18,218	\$4,385	404	0	264	\$174	\$3,751	\$312	9,290	27,508
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0
			Total:		\$474,988	\$0	\$0		\$6,733	\$481,721	\$115,950	\$4,035	\$0	\$6,985	\$2,958	\$35,480	\$3,120	\$168,528	\$650,249

1/FY 2007 (Current) GovGum contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008
 GRAND TOTAL =====> \$1,831,019 \$0 \$0 \$0 \$0 \$11,996 \$1,843,015 \$443,614 \$11,299 \$0 \$26,724 \$6,960 \$94,773 \$7,800 \$591,169 \$2,434,184



OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 CURRENT

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 100% LOCAL
 ACCOUNT NO.: 5101B081170CE101

DEPUTY: BARBARA CEPEDA

PAGE 2 OF 2

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Individual	Grade/Step	Salary	Overtime	Specialty	Incident Date	Amount	(E+F+G+I) Subtotal	Retirement (U-24.07%)	Retire (DDU) (\$15.52-26PP) (6.2% * J)	Social Security (1.45% * J)	Medicare (1.45% * J)	Life (L)	Medical (Pre-emptive)	Dental (Pre-emptive)	Total Benefits (K thru Q)	(J+R) TOTAL
23	703	Accountant I	Yolanda Satalia	K-1	24,656	0	0	12/07/08	1,284	25,940	6,244	404	0	271	\$174	\$3,751	\$312	10,857	36,797
24	459	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,507	404	0	353	\$174	0	0	5,356	24,079
25	706	Accounting Tech. I	Vincent B. Nelson	G-6	24,340	0	0	3/24/09 (G7)	0	24,340	5,859	404	0	301	\$174	0	0	6,789	31,129
26	923	Accounting Tech. I	Martha C. Nunotani	G-2	19,893	0	0	1/9/08 (G3)	878	20,771	5,000	0	0	421	\$174	0	0	5,475	26,246
27	901	Accounting Tech. I	Jennifer Snover	G-10	29,068	0	0	11/7/09 (G11)	0	29,068	6,997	404	0	322	\$174	0	0	8,464	37,532
28	902	Accounting Tech. I	Loretta Roberts	G-4	22,234	0	0	8/23/08 (G5)	0	22,234	5,352	404	0	305	\$174	0	0	6,720	28,954
29	705	Accounting Tech. I	Cindy Cepeda	G-3	21,064	0	0	8/31/08 (G4)	0	21,064	5,070	404	0	305	\$174	0	0	6,421	27,485
30	904	Accounting Tech. I	Joycelyn Arreo	G-3	21,064	0	0	9/12/08 (G4)	0	21,064	5,070	404	0	305	\$174	0	0	6,421	27,485
31	972	Accounting Tech. I	Cory Cunic	G-1	18,723	0	0	8/23/08 (G2)	195	18,918	4,554	404	0	274	\$174	0	0	5,873	24,791
32	900	Accounting Tech. I	Julie Mendola	G-1	18,723	0	0	10/1/08 (G3)	116	18,839	4,507	404	0	271	\$174	0	0	5,824	24,547
33	266	Admin. Supervisor	Brihda Uson	I-10	39,780	0	0	9/11/08 (L11)	0	39,780	9,603	0	0	578	\$174	0	0	10,511	50,407
34	530	Legal Sec III	Brenda Perez-Aguon	J-11	35,618	0	0	7/3/09 (J12)	0	35,618	8,573	404	0	516	\$174	0	0	9,667	45,285
35	117	Legal Sec III	Yvonne C. Charafros	J-13	38,155	0	0	7/3/09 (J14)	0	38,155	9,184	0	0	553	\$174	0	0	9,911	48,066
36	391	Word Processing Sec	Lucilla McDonald	G-2	19,893	0	0	8/14/08 (G3)	195	20,088	4,835	404	0	291	\$174	\$4,741	\$468	10,913	31,001
37	434	Program Coord III	Diane A. Bias	M-10	43,018	0	0	8/27/09 (M11)	0	43,018	10,354	404	0	624	\$174	0	0	11,556	54,574
38	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	39,491	0	0	5/6/09 (J15)	0	39,491	9,505	0	0	573	\$174	0	0	10,252	49,743
39	507	Legal Clerk I	Freddy Q. Flores	F-11	27,379	0	0	10/11/09 (F12)	221	27,379	6,590	0	0	397	\$174	0	0	7,161	34,540
40	510	Legal Clerk I	Remedios F. O'Keefe	F-9	23,808	0	0	7/22/08 (F9)	0	24,029	5,784	0	0	348	\$174	0	0	6,306	30,335
41	458	Legal Clerk I	Christy C. Oliver	F-7	25,571	0	0	1/9/09 (F10)	0	25,571	6,155	404	0	371	\$174	0	0	11,166	36,737
42	465	Legal Clerk I	Julia G. Satas	F-12	28,337	0	0	4/1/09 (F13)	0	28,337	6,821	0	0	411	\$174	0	0	11,469	39,806
43	104	Legal Clerk I	Charissa Leon Guerter	F-7	17,635	0	0	3/13/09 (F8)	0	23,808	5,731	404	0	345	\$174	\$4,741	\$468	11,862	35,670
44	911	Legal Clerk I	Rachel Cruz	F-1	17,635	0	0	10/15/08 (F2)	0	23,808	5,731	404	0	345	\$174	\$4,741	\$468	11,862	35,670
45	951	Special Projects Coord.	Janus Mendola	M-5	35,848	0	0	UNCLASS	0	35,848	8,629	404	0	520	\$174	\$4,741	\$468	14,935	50,783
46	1032	Special Projects Coord.	Ysmael Glencia	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	\$174	\$4,741	\$468	13,105	41,783
47	518	Telephone Operator	Melissa San Nicolas	E-1	16,656	0	0	9/27/08 (E2)	0	16,656	4,009	404	0	242	\$174	\$4,741	\$468	10,037	26,693
					0	0	0		0	0	0	0	0	0	\$0	0	0	0	0
			Grand Total:		\$655,990	\$0	\$0		\$2,889	\$671,225	\$161,564	\$6,860	\$0	\$9,733	\$4,350	\$39,699	\$6,708	\$228,913	\$900,138

GRAND TOTAL (Page 1 and 2) -----> \$1,614,905
 LOCAL SHARE -----> \$549,068
 FEDERAL SHARE -----> \$1,065,837

\$1,614,905
 \$549,068
 \$1,065,837

